

Mills County
9-30-16 Budget
Tax Rate

Taxable Value	10-01-15		\$ 463,751,342.00
	10-01-14		443,300,163.00
Increase		4.61%	\$ 20,451,179.00

	<u>Total</u>	<u>I & S</u>	<u>Total</u>	<u>General</u>	<u>R & B Sp</u>
Last Year Rate	79.96	11.05	68.91	57.67	11.24
Effective Tax Rate	79.51	11.05	68.46	57.29	11.17
Rollback Rate	84.99	11.05	73.94	61.88	12.06

Taxes:								
Last Year's Rate	\$	512,445.23	\$	3,195,710.50	\$	2,674,453.99	\$	521,256.51
98.5% Budgeted	\$	502,196.33	\$	3,147,774.84	\$	2,634,337.18	\$	513,437.66
Prior Year - Budgeted	\$	172,477.01	\$	3,008,959.70	\$	2,518,164.36	\$	490,795.34
 Last Year's Rate Would Increase Tax Revenue		<u>\$ 329,719.32</u>		<u>\$ 138,815.14</u>		<u>\$ 116,172.82</u>		<u>\$ 22,642.32</u>