

Mills County
9-30-19 Budget
Tax Rate

Taxable Value	10-01-18		\$ 637,524,093.00
	10-01-17		467,222,139.00
Increase		36.45%	<u>\$ 170,301,954.00</u>

	<u>Total</u>	<u>I & S</u>	<u>Total</u>	<u>General</u>	<u>R & B Sp</u>
Last Year Rate	77.22	8.46	68.76	57.52	11.24
Effective Tax Rate	71.41	8.46	62.95	52.66	10.29
Rollback Rate	76.44	8.46	67.98	56.87	11.11

Taxes:

Effective Tax Rate	\$ 539,345.38	\$ 4,013,214.17	\$ 3,357,201.87	\$ 656,012.30
98.5% Budgeted	\$ 531,255.20	\$ 3,953,015.96	\$ 3,306,843.84	\$ 646,172.12
Prior Year - Budgeted	\$ 515,439.47	\$ 3,164,430.12	\$ 2,647,149.81	\$ 517,280.31
Effective Rate Would Increase Tax Revenue	<u>\$ 15,815.73</u>	<u>\$ 788,585.84</u>	<u>\$ 659,694.03</u>	<u>\$ 128,891.81</u>