

Mills County
9-30-18 Budget
Tax Rate

Taxable Value	10-01-17		\$ 467,222,139.00
	10-01-16		462,338,382.00
Increase		1.06%	<u>\$ 4,883,757.00</u>

	<u>Total</u>	<u>I & S</u>	<u>Total</u>	<u>General</u>	<u>R & B Sp</u>
Last Year Rate	79.96	11.20	68.76	57.52	11.24
Effective Tax Rate	79.25	11.01	68.24	57.10	11.14
Rollback Rate	84.97	11.27	73.70	61.67	12.03

Taxes:					
Last Year's Rate	\$ 523,288.80	\$ 3,212,619.42	\$ 2,687,461.74	\$ 525,157.68	
98.5% Budgeted	\$ 515,439.47	\$ 3,164,430.12	\$ 2,647,149.81	\$ 517,280.31	
Prior Year - Budgeted	\$ 502,931.69	\$ 3,135,907.16	\$ 2,624,033.85	\$ 511,873.31	
 Last Year's Rate Would Increase Tax Revenue	 <u>\$ 12,507.78</u>	 <u>\$ 28,522.96</u>	 <u>\$ 23,115.96</u>	 <u>\$ 5,407.00</u>	